



Kingswear Parish Council

4th December 2024

Dear Councillor

You are hereby summoned to attend a Meeting of the Finance Committee to be held in the Village Hall (Lower Room) on Wednesday 11th December at 6pm.

Press and Public Welcome

1. The Chairman will welcome everyone to the meeting.
2. To receive any apologies for absence from the Meeting.

The Council Meeting will now be suspended to receive questions or hear representations from members of the public. The Council allows a period of 20 minutes for this to take place and members of the public should speak for no longer than 3 minutes each.

The Council will reconvene to discuss the following items:

3. To review forecast of year end position compared with 2024/25 budget.
4. To consider the 2025/26 draft budget figures and make any other amendments considered necessary:
 - i. IT support
 - ii. Second homes effect on precept
 - iii. Cemetery Lodge rental reviewItems following A&R meeting 3/12/24:
 - iv. £500 worth of gravel/pebbles for pathways in the cemetery. Labour to be undertaken by councillors working party.
 - v. £1500 for an annual Kingswear Festival
 - vi. £2000 for 2025 Christmas to include erection of lights, trees and event
 - vii. £2000 - additional amount towards the grounds maintenance contract to include £1000 as buffer for additional which occur during the year and in response to public requests and £1000 to cover the contractors tidying and removal of clippings and cuttings when they have completed works. Currently grass clippings and shrubbery cuttings are left when work has been undertaken.
5. To agree items requiring further investigation, in preparation for approval of the 2025/26 Budget and Precept at the January Full Council meeting.

Please note this meeting will be recorded as an aide memoire for minute taking.

By Order of the Council

Sharon Whelon
Deputy Clerk to the Council

The Chairman will thank everyone for their attendance and close the meeting.